

**2010 School Budget Workshop  
State Tuition Support  
June 2010**

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**Agenda**

- 2011 State Tuition Support
- ARRA Funding
- 2010-2011 Distribution Schedule

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**Funding Formula**

- Formula available in the STN Finance Application Center
- Current data variables were used in the calculation
  - Updates incorporated in late fall
- Hard copy of the funding formula is posted to the Office of School Finance website

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### Formula variables

- DOE-ME for Membership Count
  - 9/17/10 for Period 1 (used in formula)
- DOE-SR for Charter School Residence Report
  - Timing of submission will change next year
- DOE-PT for prime time
  - Report gone; data on student-teacher ratios captured through NE/CP reports
  - Still part of 2011 funding formula

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### Formula variables

- DOE-GR for Academic Honors count
  - 10/1/10 collection date
  - Uses 09-10 graduate count information
- DOE-PE for free/reduced lunch percentage
  - Report gone; data captured through real time
  - Formula uses 08-09 free/reduced lunch %
- DOE-SE for special education counts
  - 10/01/10 Period 1
  - 12/01/10 Period 2 Formula uses this count
  - 04/10/10 Period 3

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### Formula variables

- Form 30A Career and Technical Education total student credit hours/counts
  - DOE report gone; data captured through InTERS-Form 30A report from DWD
  - Still part of 2011 funding formula
- PL 874 loss- part of previous year revenue calculation (DOE Calculation)
- 1999 or first year Prime Time amount
- Link to STN home page for data collections:  
<http://www.doe.in.gov/stn/>

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### 2011 Funding Formula Update

- Requires calculation of an adjusted ADM for 2010 and 2011
- Free/reduced lunch % still at 08-09 %
- Academic Honors, Special education, Career and Technical education, small school, and Prime Time calculations remain the same.

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### 2011 Funding Formula Update

- Foundation funding within the formula moves from \$4,550 to \$4,505
- Restoration Grant (Section H, Line 2) language was amended by HEA 1367
- Restoration Grant formula variables adjusted from \$25 to \$75 and from \$9,500 to \$12,000

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### 2011 Funding Formula Update

- Virtual charter school receives 80% of state average tuition support
  - Expands virtual charter program from 250 students in 2010 to 500 students in 2011.
- For 2011, other formula calculations are consistent with those used in 2010.
- Continues allowing CPF for utility services, property or casualty insurance or both.

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### 2011 Funding Formula

- Estimates became available in the STN Finance Application Center this month.
  - Used current year data
  - Will update data later this year.

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### Form 30A Career and Technical Education (CTE)

- No longer collected by the DOE but rather a continued collection by Dept. of Workforce Development (DWD) through the InTERS reporting system.
  - Beginning with the 2010-2011 school year, IDOE will obtain CTE information from DWD.
  - Superintendents will sign off on the data using the sign-off form provided and forward the certification to DOE.
  - DOE will provide Crosswalk information for schools to use as a comparison.

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### InTERS Form 30A Links

- [http://www.in.gov/dwd/files/FORM\\_30A\\_FREQUENTLY\\_ASKED\\_QUESTIONS.pdf](http://www.in.gov/dwd/files/FORM_30A_FREQUENTLY_ASKED_QUESTIONS.pdf)
- [http://www.in.gov/dwd/files/Instructions\\_for\\_Form\\_30A.pdf](http://www.in.gov/dwd/files/Instructions_for_Form_30A.pdf)
- All InTERS related info and reports (including these two documents) can be found at:
  - <http://www.in.gov/dwd/2403.htm>

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## ARRA Funding

- May Tuition Support
  - May 11 partial payment from ARRA Education Stabilization Funds
    - Deposited into Fund 7950
    - Receipt account 4580 American Recovery and Reinvestment Act of 2009
  - May 14 Tuition Support payment was the net amount due after subtracting as an "other minus adjustment" the May 11 ARRA distribution amount.
  - Must expend Fund 7950 by June 30, 2010
    - Report on expenditures due July 15.

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## Distribution Schedule

- Remaining Tuition Support payments are:
  - July 15, August 13, September 15, October 15, November 15 and December 15.

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## 2010-2011 Distribution Schedule

- Monthly distribution of Tuition Support January through December 2011 on separate schedule.
 

– Summer School reimb.	Dec. 2010
– FDK Grant	Dec. 2010
– Textbook Reimbursement	March 2011
– Remediation/Preventive Rem.	June 2011
– Summer School reimb.	Dec. 2011

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